

AN ORDINANCE INCREASING ESTMATED RECEIPTS AND APPROPRIATIONS IN THE GRANTS FUND IN THE AMOUNT OF \$116,193, SUBJECT TO RECEIPT OF THE FUNDS FROM AN INTERLOCAL AGREEMENT WITH THE FORT WORTH INDEPENDENT SCHOOL DSITRICT, FOR THE PURPOSES OF FUNDING THE 21ST CENTURY COMMUNITY LEARNING CENTER PROGRAM AT ROSEMONT AND DAGGETT ELEMENTARY SCHOOLS; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various city departments for Fiscal Years 2004-2005 and 2005-2006 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Grants Fund in the amount of \$116,193, subject to receipt of the funds from an Interlocal Agreement with Fort Worth Independent School District, for the purpose of funding the 21st Century Community Learning Center program at Rosemont and Daggett Elementary Schools.

SECTION 2.

That should any portion, section, or part of a section of this ordinance be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, or judgment shall in no way impair the remaining portions, sections, or ports of section of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 16582 and all other ordinances and appropriations amending the same except in those instances where the provision of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

Christo R. Lopez
Assistant City Attorney

ADOPTED AND EFFECTIVE: March 21, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 3/21/2006 - Ordinance No. 16854-03-2006

DATE: Tuesday, March 21, 2006

LOG NAME: 8021ST CLC

REFERENCE NO.: **C-21352

SUBJECT:

Adopt Appropriation Ordinance Appropriating Funds for the First Option Year with Fort Worth Independent School District for the 21st Century Learning Center Program at Rosemont and Daggett Middle Schools

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Fund in the amount of \$116,193.00.

DISCUSSION:

On September 21, 2004, (M&C C-20287) City Council approved an Interlocal Agreement with Fort Worth Independent School District (FWISD) to provide academic enrichment programs and other activities designed to reinforce and compliment the regular academic schedule of participating students, and to provide opportunities for literacy and related educational development to families of those students. These programs are held at Rosemont and Daggett Middle Schools.

The program is funded by a grant to FWISD from the Texas Education Agency. The City will be reimbursed from the grant funds based on actual expenditures, not budgeted amounts.

The agreement provides for one basic year and four renewal options. The program was successful in the first year of operation and FWISD has requested that we exercise the first renewal period of the contract which began on September 1, 2005 and will end on August 31, 2006. Future years appropriation will be appropriated in the Grants Fund during the Annual Budget.

This program is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendation, receipt of the executed option agreement and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Fund. The Parks and Community Services Department is responsible for the collection and deposit of funds from this agreement.

TO Fund/Account/Centers

GR76 488917 080449977000

FROM Fund/Account/Centers

\$116,193.00

GR76 (5) VARIOUS 080449977010 \$55,543.00

GR 76 (5) VARIOUS 080449977020 \$60,650.00

Submitted for City Manager's Office by:

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